

ESTIMATED CALENDAR YEAR 2025 REVENUES

MOTOR VEHICLE FUEL TAX + MVA TRANSPORTATION + MULTIMODAL County Road Log Certified January 1, 2024

| | | Nov 2024 Revenue Forecast | | \$132,482,925 MVFT | |
|--------------|----------------------|---------------------------|--|------------------------------------|---------------|
| County | 2025 Allocation % | MVFT Est. Revenue | MVA Transport. (\$5,859,500) | Multimodal (\$6,696,500) | Annual Total |
| Adams | 2.9406 | \$3,895,793 | \$172,304 | \$196,917 | \$4,265,015 |
| Asotin | 1.0637 | \$1,409,221 | \$62,328 | \$71,231 | \$1,542,779 |
| Benton | 2.2786 | \$3,018,756 | \$133,515 | \$152,586 | \$3,304,857 |
| Chelan | 1.5079 | \$1,997,710 | \$88,355 | \$100,977 | \$2,187,042 |
| Clallam | 1.4543 | \$1,926,699 | \$85,215 | \$97,387 | \$2,109,301 |
| Clark | 4.3862 | \$5,810,966 | \$257,009 | \$293,722 | \$6,361,697 |
| Columbia | 1.0181 | \$1,348,809 | \$59,656 | \$68,177 | \$1,476,641 |
| Cowlitz | 1.4967 | \$1,982,872 | \$87,699 | \$100,227 | \$2,170,798 |
| Douglas | 2.6286 | \$3,482,446 | \$154,023 | \$176,024 | \$3,812,493 |
| Ferry | 1.2298 | \$1,629,275 | \$72,060 | \$82,354 | \$1,783,689 |
| Franklin | 2.0027 | \$2,653,236 | \$117,348 | \$134,111 | \$2,904,695 |
| Garfield | 0.9148 | \$1,211,954 | \$53,603 | \$61,260 | \$1,326,816 |
| Grant | 4.5604 | \$6,041,751 | \$267,217 | \$305,387 | \$6,614,355 |
| Grays Harbor | 1.6460 | \$2,180,669 | \$96,447 | \$110,224 | \$2,387,341 |
| Island | 1.5767 | \$2,088,858 | \$92,387 | \$105,584 | \$2,286,829 |
| Jefferson | 0.9950 | \$1,318,205 | \$58,302 | \$66,630 | \$1,443,137 |
| King | 7.9396 | \$10,518,614 | \$465,221 | \$531,675 | \$11,515,510 |
| Kitsap | 3.5600 | \$4,716,392 | \$208,598 | \$238,395 | \$5,163,386 |
| Kittitas | 1.3543 | \$1,794,216 | \$79,355 | \$90,691 | \$1,964,262 |
| Klickitat | 1.8833 | \$2,495,051 | \$110,352 | \$126,115 | \$2,731,518 |
| Lewis | 2.2803 | \$3,021,008 | \$133,614 | \$152,700 | \$3,307,323 |
| Lincoln | 3.0263 | \$4,009,331 | \$177,326 | \$202,656 | \$4,389,313 |
| Mason | 1.5658 | \$2,074,418 | \$91,748 | \$104,854 | \$2,271,019 |
| Okanogan | 2.3458 | \$3,107,784 | \$137,452 | \$157,086 | \$3,402,323 |
| Pacific | 0.9504 | \$1,259,118 | \$55,689 | \$63,644 | \$1,378,450 |
| Pend Oreille | 1.1445 | \$1,516,267 | \$67,062 | \$76,641 | \$1,659,970 |
| Pierce | 7.7587 | \$10,278,953 | \$454,621 | \$519,561 | \$11,253,135 |
| San Juan | 0.5982 | \$792,513 | \$35,052 | \$40,058 | \$867,623 |
| Skagit | 2.2090 | \$2,926,548 | \$129,436 | \$147,926 | \$3,203,910 |
| Skamania | 0.6247 | \$827,621 | \$36,604 | \$41,833 | \$906,058 |
| Snohomish | 6.3146 | \$8,365,767 | \$370,004 | \$422,857 | \$9,158,628 |
| Spokane | 5.9994 | \$7,948,181 | \$351,535 | \$401,750 | \$8,701,465 |
| Stevens | 2.6259 | \$3,478,869 | \$153,865 | \$175,843 | \$3,808,577 |
| Thurston | 3.5457 | \$4,697,447 | \$207,760 | \$237,438 | \$5,142,645 |
| Wahkiakum | 0.6207 | \$822,322 | \$36,370 | \$41,565 | \$900,257 |
| Walla Walla | 2.0198 | \$2,675,890 | \$118,350 | \$135,256 | \$2,929,496 |
| Whatcom | 2.8601 | \$3,789,144 | \$167,588 | \$191,527 | \$4,148,258 |
| Whitman | 2.9563 | \$3,916,593 | \$173,224 | \$197,969 | \$4,287,786 |
| Yakima | 4.1165 | \$5,453,660 | \$241,206 | \$275,661 | \$5,970,527 |
| TOTAL | 100.0000 | \$132,482,925 | \$5,859,500 | \$6,696,500 | \$145,038,925 |